## **Noble Mountain Community Association**

Actual - 2015 Operating Budget Mary A. (Lia) Walker-Treasurer

Actu	al 2015 Operating Bu	ıdg	et	
NMCA Bank Account	Beginning Balance	\$	6,034.62	
Assessments (64 Lots)	\$ 370.00	\$	21,460.00	58 lots
		\$	4,079.28	Additional Fees
ike Aprof 2016 community in	Total Income			\$ 31,573.90
Expenses				
Maintain Roads		\$	(6,132.90)	
Apache County Property Tax		\$	(3.42)	
Tax Preparation	10 f lh S	\$	-	
Dept of Revenue – Corp Taxes	teadodi eorteofi	\$	(50.00)	
Legal - New Representation	Hambur Backs	\$	-	
Legal - Previous Representation	Chandler o.2	\$	(6,000.00)	
NMCA Insurance		\$	(7,483.00)	
Outside Services - Consultant		\$	-	
NMCA Operating Expenses	TOTO BEAT TOTO	\$	(229.61)	
	Total Payments	\$	(19,898.93)	
	NMCA Total Balance			\$ 11,674.97

Noble Mountain Community Association Proposed - 2016 Operating Budget Mary A. (Lia) Walker-Treasurer

Proposed 2016 Operating Budget					
	Beginning Balance			NOOS CLUST SEVER SON	
NMCA Bank Account	(Dec 22, 2015)	\$	11,674.97		
Assessments (64 Lots)	\$ 385.00	\$	24,640.00	64 lots	
	Total Income			\$ 36,314.97	
Expenses					
Maintain Roads		\$	(5,000.00)		
Apache County Property Tax		\$	(10.00)		
Tax Preparation		\$	(300.00)		
Dept of Revenue – Corp Taxes	DA.	\$	(50.00)	Banna	
Legal - New Representation		\$	(1,000.00)	, K11.1	
	i a			10.16	
Legal - Previous Representation	Amril 6, 2016	\$	(6,000.00)	hts	
NMCA Insurance	385.00	\$	(8,000.00)	2 ferri	
Outside Services - Consultant		\$	(200.00)	Miles	
NMCA Operating Expenses		\$	(300.00)		
	Total Payments	\$	(20,860.00)		
	NMCA Total Balance			\$ 15,454.97	